

## Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay £'000	Social Care £'000	Other £'000	Other £'000	Other £'000	Total Expenditure (*ATL) £'000	Other £'000	Govern't Grant Income £'000	NNDR Pool £'000	Marine, Printing & Public Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
400	Corporate Issues	0	555	622	0	0	1,250	2,427	0	-112	0	-1,764	-1,876	551
420	NNDR Devonwide Pool	0	0	0	0	0	0	0	0	0	-522	0	-522	-522
421	Public Health Grant		0	0	0	0	0	0	0	-9,312	0	0	-9,312	-9,312
	<b>Service Total</b>	<b>0</b>	<b>555</b>	<b>622</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>2,427</b>	<b>0</b>	<b>-9,424</b>	<b>-522</b>	<b>-1,764</b>	<b>-11,710</b>	<b>-9,283</b>